



Annual Work Plan

Regional Centre - Istanbul

Project: 00098028
 Project Title: KM in Russia
 Year: 2017

Report Date: 26/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101513 Innovations in Russian knowled	Expert database	1/9/2016	30/6/2018	UNDP	49639	RUS	71400	Contractual Services - Individ	10,740.00
				UNDP	49639	RUS	72100	Contractual Services-Companies	5,000.00
				UNDP	49639	RUS	75100	Facilities & Administration	1,259.00
	Experts on Demand	1/9/2016	30/6/2018	UNDP	49639	RUS	71300	Local Consultants	93,000.00
				UNDP	49639	RUS	75100	Facilities & Administration	8,179.00
				UNDP	49639	RUS	71400	Contractual Services - Individ	9,240.00
	Internships and Volunteering	1/9/2016	30/6/2018	UNDP	49639	RUS	75100	Facilities & Administration	1,584.00
				UNDP	49639	RUS	71600	Travel	5,400.00
				UNDP	49639	RUS	71300	Local Consultants	14,400.00
	Proj.Management&Technica	1/9/2016	30/6/2018	UNDP	49639	RUS	74500	Miscellaneous Expenses	21,000.00
				UNDP	04220	UNDP	71400	Contractual Services - Individ	34,000.00
				UNDP	30000	RUS	75100	Facilities & Administration	0.00
				UNDP	49639	RUS	75100	Facilities & Administration	3,216.00
				UNDP	49639	RUS	71400	Contractual Services - Individ	19,200.00
	Secondments	1/9/2016	30/6/2018	UNDP	30000	RUS	71400	Contractual Services - Individ	0.00
				UNDP	49639	RUS	75100	Facilities & Administration	1,088.00
				UNDP	49639	RUS	71300	Local Consultants	5,600.00
	Support to PFA	1/9/2016	30/6/2018	UNDP	49639	RUS	71600	Travel	8,000.00
				UNDP	49639	RUS	71600	Travel	4,400.00
				UNDP	49639	RUS	75100	Facilities & Administration	1,223.00
				UNDP	49639	RUS	71400	Contractual Services - Individ	7,920.00
	TOTAL								257,412.00
	GRAND TOTAL								257,412.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101513 Innovations in Russian knowled	Expert database	1/9/2016	30/6/2018	UNDP	49639	RUS	71400	Contractual Services - Individ	5,120.00
				UNDP	49639	RUS	75100	Facilities & Administration	410.00
	Experts on Demand	1/9/2016	30/6/2018	UNDP	49639	RUS	75100	Facilities & Administration	10,290.00
				UNDP	49639	RUS	71400	Contractual Services - Individ	4,620.00
				UNDP	49639	RUS	71300	Local Consultants	124,000.00
	Internships and Volunteering	1/9/2016	30/6/2018	UNDP	49639	RUS	71600	Travel	2,700.00
				UNDP	49639	RUS	75100	Facilities & Administration	792.00
				UNDP	49639	RUS	71300	Local Consultants	7,200.00
	Proj.Management&Technical	1/9/2016	30/6/2018	UNDP	49639	RUS	74500	Miscellaneous Expenses	10,500.00
				UNDP	30000	RUS	71400	Contractual Services - Individ	0.00
				UNDP	30000	RUS	75100	Facilities & Administration	0.00
				UNDP	49639	RUS	71400	Contractual Services - Individ	9,600.00
				UNDP	49639	RUS	75100	Facilities & Administration	1,608.00
	Secondments	1/9/2016	30/6/2018	UNDP	49639	RUS	71300	Local Consultants	79,200.00
				UNDP	49639	RUS	75100	Facilities & Administration	6,816.00
				UNDP	49639	RUS	71600	Travel	6,000.00
	Support to PFA	1/9/2016	30/6/2018	UNDP	49639	RUS	74500	Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	71600	Travel	2,200.00
				UNDP	49639	RUS	71400	Contractual Services - Individ	3,960.00
				UNDP	49639	RUS	75100	Facilities & Administration	572.00
TOTAL								276,588.00	
GRAND TOTAL								276,588.00	